

**Proposed Legislation for the  
March 17, 2010 City Council Meeting -  
Filed in the Office of the City Clerk  
February 25, 2010**

**Document 1**

**Finance Committee**

**Neighborhood & Business Development Committee**

**\* \* Please Note \* \***

**Refer to Document 2 for the:**

**Jobs, Parks & Public Works Committee**

**Public Safety, Youth & Recreation Committee**

**For questions regarding the proposed legislation,  
call the City Clerk's Office at 585-428-7421**



## City of Rochester

City Hall Room 307A, 30 Church Street  
Rochester, New York 14614-1290  
[www.cityofrochester.gov](http://www.cityofrochester.gov)

FINANCE  
INTRODUCTORY NO.  
73



Robert J. Duffy  
Mayor

22

February 25, 2010

TO THE COUNCIL

Ladies and Gentlemen:

Re: Lease Agreement – Bean Cruises, 56 N.  
Fitzhugh Street

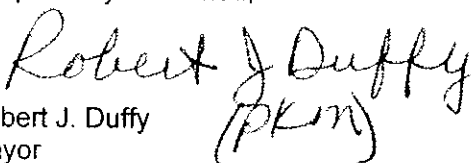
Transmitted herewith for your approval is legislation authorizing a lease agreement with Bean Cruises and Travel for commercial space in the Sister Cities Parking Garage at 56 N. Fitzhugh Street. Bean Cruises, formally known as Cronin Cruises, provides vacation and leisure related services, and has leased this space from the City since 1994.

Bean Cruises will be renting approximately 367.5 square feet of space at a monthly rental rate of \$215 (\$7 per square foot). The term of the lease will be for two years beginning May 1, 2010 and terminating on April 30, 2012, with an option for one two-year renewal. The terms of this new lease will be identical to existing terms.

The rental rate was established through an independent appraisal prepared by Kevin Bruckner, MAI. An analysis of current building occupancy, market conditions and customer base was used by the appraiser in determining the rental amount.

The Mayor is authorized to amend the terms and conditions of the leases as he deems appropriate.

Respectfully submitted,

  
Robert J. Duffy  
Mayor



Ordinance No.

Authorizing An Agreement For The  
Lease Of Commercial Space In The  
Sister Cities Parking Garage

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with Bean Cruises and Travel for the lease of approximately 367.5 square feet of space in the Sister Cities Parking Garage for a term of two years, with an option to renew for an additional two years. The Council finds that the term of the lease is reasonable and necessary in light of its intended purpose and the public will benefit throughout the term of the lease.

Section 2. The agreement shall obligate Bean Cruises and Travel to pay to the City the sum of \$215 per month in rent. In addition, the tenant shall be responsible for utilities, trash removal, the cost of liability insurance and the maintenance and repair of all non-structural items.

Section 3. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 4. This ordinance shall take effect immediately.



# City of Rochester

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## FINANCE INTRODUCTORY NO.

74



Robert J. Duffy  
Mayor

39

TO THE COUNCIL

February 25, 2010

Ladies and Gentlemen:

Re: Agreement – PAETEC Communications,  
Telecommunications Billings Audit

Transmitted herewith for your approval is legislation establishing \$56,000 as maximum compensation for an agreement with PAETEC Communications, Inc, Fairport, NY, for an audit and analysis of the City of Rochester's telecommunication purchases, recovery of excess payments to telecom providers, and subsequent adjustment of telecom-related monthly recurring costs. The term of this agreement will be one year. The agreement will be funded from the 2009-10 Budget of the Information Technology Department Budget.

However, the actual cost to the City will be offset entirely through savings realized through corrected billings. The cost of this agreement could range from \$0 (i.e., no realized savings or recovered costs) to \$56,000 (based on 10% savings in annual telecom spending and recovered errors). All costs will be offset by actual realized billing credits and recurring savings from existing telecom vendors, as contingency-based audit fees as follows:

- 100% of recovered savings up to \$12,000 will be paid to PAETEC
- 50% to City, 50% to PAETEC for any recovered amount above \$12,000
- Contingency-based billing for 12 months after correction / optimization implemented

Example of savings and costs for the first year:

Realized /Recovered Savings	City Payment to PAETEC	Total Cost to City	First Year \$ Benefit to City
\$0	\$0	\$0	\$0
\$5,000	\$5,000	\$0	\$0
<del>\$12,000</del>	<del>\$12,000</del>	<del>\$0</del>	<del>\$0</del>
\$24,000	\$18,000 (\$12K+\$6K)	\$0	\$6,000
\$100,000	\$56,000 (\$12K+\$44K)	\$0	\$44,000

This will be the first consolidated audit of the City of Rochester's telecommunications environment; it is expected that errors in invoices from telecom suppliers will be discovered, resulting in recovered costs and on-going savings.

This agreement will provide for the following services:

- Collection of 3-6 months of telecom invoices
- Collection of contracts, service orders, rate tables, and/or other information regarding the governance of rates
- Collection of service and location inventory information
- Analysis of City of Rochester Telecom spending and recommended service optimization opportunities
- Invoice profiles and detailed actionable reports, encompassing locations, vendors, accounts, services and rates in clear language
- Contract profiles and detailed reports, encompassing vendors, services, contract terms and commitments
- Actionable dispute profile and detailed report, highlighting a detailed accounting of disputable charges

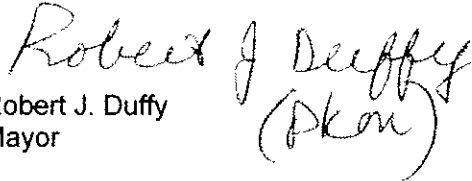


- Optimization detail report and profile, including recommendations on spending and service optimization actions.
- Recovery, where possible, of excess payments as a result of incorrect bills and invoices from telecom suppliers
- Use of PAETEC's PINNACLE Communication Management at no additional cost to the City of Rochester

PAETEC will provide these services regardless of the discovery and recovery of excess payments.

PAETEC Communications, Inc. was selected to provide this service as an independent third-party telecommunications expert. Their selection was based on the depth of their expertise in telecom billing systems, knowledge of telecommunications providers, their exceptional position in the communications industry, and standing in the local community.

Respectfully submitted,

  
Robert J. Duffy  
Mayor

Ordinance No.

Establishing Maximum Compensation  
For A Professional Services Agreement  
For A Telecom Billings Audit

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The sum of \$56,000, or so much thereof as may be necessary, is hereby established as the compensation to be paid for a professional services agreement between the City and PAETEC Communications, Inc. for an audit and reconciliation of the City's telecom purchases. PAETEC shall be paid 100% of recovered savings up to \$12,000 and 50% of recovered savings above said amount, up to the maximum. Said amount shall be funded from the 2009-10 Budget of the Information Technology Department.

Section 2. This ordinance shall take effect immediately.



## City of Rochester

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FINANCE  
INTRODUCTORY NO.

75



Robert J. Duffy  
Mayor

38

February 25, 2010

TO THE COUNCIL

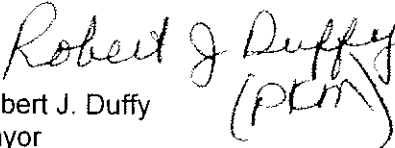
Ladies and Gentlemen:

Re: Amendatory Agreement - SEIU-CC, LLC,  
Census Outreach Services

Transmitted herewith for your approval is legislation authorizing an amendatory agreement with SEIU-CC, LLC, New York City, to provide additional services related to the delivery of prerecorded phone messages. The original agreement, dated February 1, 2010, established maximum compensation at \$10,000 for a term of one year, is the annual agreement the City maintains for the delivery of a variety of prerecorded outreach messages.

This amendment will increase compensation by \$20,000, for a maximum total of \$30,000, to provide the outreach needed to maximize local participation in the national Census. The additional cost will be funded from the 2009-10 Budget of the Communications Bureau. In January 2010, Council authorized the receipt and use of a NY State grant and amended the Budget to include the funds for this purpose.

Respectfully submitted,

  
Robert J. Duffy  
Mayor



Ordinance No.

Establishing Maximum Compensation For  
An Amendatory Professional Services  
Agreement For The Census 2010 Outreach  
Program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The sum of \$20,000, or so much thereof as may be necessary, is hereby established as the compensation to be paid for an amendatory professional services agreement between the City and SEIU-CC, LLC for the delivery of prerecorded phone messages for the Census 2010 Outreach Program. Said amount shall be funded from the 2009-10 Budget of the Bureau of Communications.

Section 2. This ordinance shall take effect immediately.





## City of Rochester

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FINANCE  
INTRODUCTORY NO.

76



Robert J. Duffy  
Mayor

37

February 25, 2010

TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreement – Picture Fest, International, Inc.,  
360 / 365 Film Festival

Transmitted herewith for your approval is legislation establishing \$18,000 as maximum compensation for an agreement with Picture Fest, International, Inc., d/b/a "360 / 365 Film Festival", for support of their 2010 film festival. The cost of this agreement will be financed from the 2009-10 Budget of the Bureau of Communications.

The name of this festival was changed in 2009 from the Rochester High Falls International Film Festival to the 360 / 365 Film Festival to reflect the extension of their programming to include year round events including a Shorts Contest, New Director Series, and a Teen Festival. The traditional six-day festival will be held May 5-10, 2010. The festival is also working in collaboration with the George Eastman House to leverage the strengths of both organizations.

A portion of the programming will focus on the achievements of women in filmmaking, and programming will also include a wide range of films that appeal to all audiences. Free lectures and informal gatherings with guest filmmakers will be offered.

The May festival will include over 80 programs including full-length, shorts, documentaries, master classes and panel discussions. The Shorts Contest offers a free opportunity for filmmakers to showcase their skills and learn from others in the filmmaking community. The Teen Film Festival is offered to urban youth with a program coordinated with Nazareth College and City school teachers. The Honorary Board of Directors includes Anjelica Huston, Ruby Dee, Taye Diggs, Robert Forster, Rachel Portman, Leslie Stahl, and the Honorable Louise Slaughter, among others.

Respectfully submitted,

*Robert J. Duffy*  
(PKM)

Robert J. Duffy  
Mayor



Ordinance No.

Establishing Maximum Compensation For  
A Professional Services Agreement For  
A Film Festival

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The sum of \$18,000, or so much thereof as may be necessary, is hereby established as the compensation to be paid for a professional services agreement between the City and Picture Fest, International, Inc. d/b/a 360 | 365 Film Festival for the 2010 360 | 365 Film Festival. Said amount shall be funded from the 2009-10 Budget of the Bureau of Communications.

Section 2. This ordinance shall take effect immediately.



# City of Rochester

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NEIGHBORHOOD &  
BUSINESS DEVELOPMENT  
INTRODUCTORY NO.

Robert J. Duffy  
Mayor

17

77

February 25, 2010

TO THE COUNCIL

Ladies and Gentlemen:

Re: Sale of Real Estate

Transmitted herewith for your approval is legislation approving the sale of two properties. With the exception of purchasers of unbuildable vacant land, staff has audited City records to ensure that purchasers do not own other properties with code violations or delinquent taxes. The records of the Bureau of Inspection and Compliance Services were also audited to ensure that purchasers have not been in contempt of court or fined as a result of an appearance ticket during the past five years.

The first property will be sold to Rochester Housing Development Fund Corporation (RHDFC). The structure will be rehabilitated and sold to an owner-occupant first time buyer.

The second property is a buildable vacant lot being sold to the adjacent owner; Rochester Housing Authority (RHA). RHA plans to demolish the existing structure (former fire house) and construct a three-story building which will house a community center and 2 floors of offices above the community center.

The first year projected tax revenue for these two properties, assuming full taxation, current assessed valuations and current tax rates, is estimated to be \$4,837.

All City taxes and other charges, except water charges against properties being sold by the City, will be cancelled on the first day of the month following adoption of the ordinance because either the City has agreed to convey the properties free of City tax liens and other charges, or these charges have been included in the purchase price.

Respectfully submitted,

*Robert J. Duffy*  
Robert J. Duffy  
Mayor  
(pkm)



City GIS Home

Property Search

Zoom

Maps of Interest

View

Find Address

92 KISLINGSBURY ST

SBL-ID: 090.740-0001-029,000/0000

Tools

Identify

Center

Zoom In

Bird's Eye

Panels

Legend

Layers

Zoom

In

Out

Selected

Scale

1 inch = 108.82 feet

Images:

Primary: 7/27/2007 8:43:04 AM FRONT-5/17/1995

Landuse: SINGLE FAMILY RESIDENCE - 210

Zoning: Low Density Residential (R-1)

Assessed Value: \$45,000.00

Year Built: 1914

Housing Units: 1

GIS-ID: 0907412900

SBL20: 09074000010290000000

City equalization rate is 100%. Assessed value equals full market value.

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Data Disclaimer

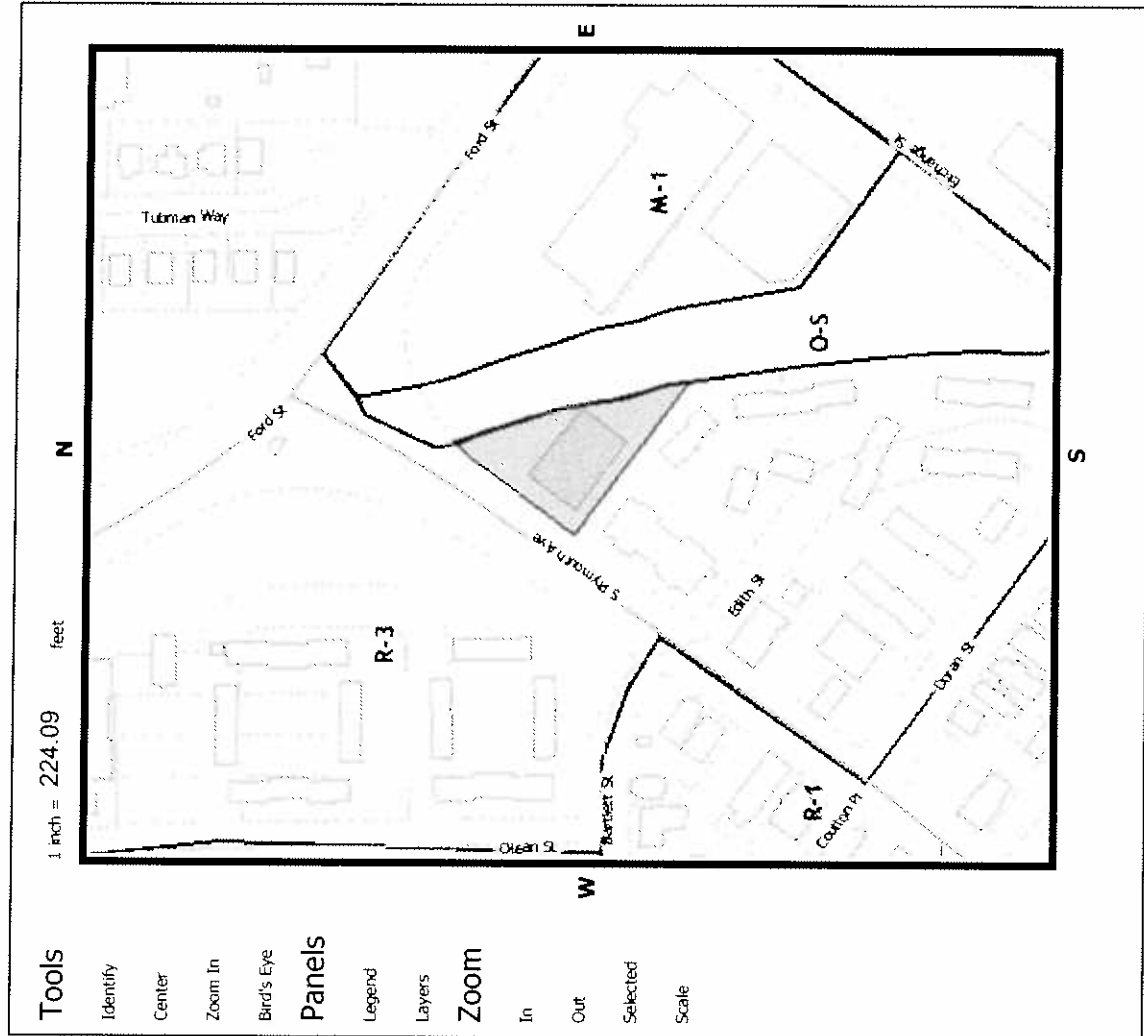
City GIS Home    Property Search    Zoom    Maps of Interest    View

Find Address

No attributes found for this feature... 632 S River Street Ave

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Data Disclaimer



**March 17, 2010**

17

Ordinance No.

## Authorizing The Sale Of Real Estate

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby approves the negotiated sale of the following parcel of improved property:

<u>Address</u>	<u>S.B.L.#</u>	<u>Lot Size</u>	<u>Price</u>	<u>Purchaser</u>
92 Kislingbury Street	90.74-1-29	40x129	\$3,000	Rochester Housing Development Fund Corporation (RHDFC)*

\*Principals: Jean Lowe, President; Michael Burke, Treasurer

Section 2. The Council hereby approves the negotiated sale of the following parcel of buildable vacant land:

<u>Address</u>	<u>S.B.L.#</u>	<u>Lot Size</u>	<u>Price</u>	<u>Purchaser</u>
632 S. Plymouth Ave	121.61-2-27	183x231	\$10,000	Roch. Housing Authority*

\*Principals: Carol Schwartz, Chairperson; Doreatha Gayden, Vice Chair; Maudine Brown-Long, Commissioner; Rev. Richard Douglass, Commissioner; Florine Cummings, Commissioner; Richard Vega, Commissioner; Hilda Rosario-Escher, Commissioner; Anthony DiBiase, Executive Director

Section 3. City taxes and other City charges, except water charges, against said properties are hereby canceled up to the first day of the month following the date of adoption of this ordinance for the reason that the City has agreed to convey said properties free of City tax liens and other charges.

Section 4. This ordinance shall take effect immediately.



# City of Rochester

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## NEIGHBORHOOD & BUSINESS DEVELOPMENT INTRODUCTORY NO.

78

18  
Robert J. Duffy  
Mayor

February 25, 2010

TO THE COUNCIL

Ladies and Gentlemen:

Re: Amending HOME Program Plans - F.I.G.H.T.  
Village Apartments Renovation Project

Transmitted herewith for your approval is legislation related to funding for the renovation of F.I.G.H.T. Village Apartments. This legislation will:

1. Authorize an amendatory 30-year loan agreement with Conifer Realty, LLC or its subsidiary and/or a Housing Development Fund Company (HDFC) to be formed by Conifer. This amendment will increase the amount of the loan by \$150,000.
2. Amend the 2001-02, 2002-03, and 2003-04 HOME Program Plans, and their respective Ordinances, to re-appropriate and transfer to the Rental Housing Fund a total of \$150,000 from the Improve the Housing Stock Allocation accounts identified below to provide additional funds for the loan agreement.

<u>Amount</u>	<u>Year</u>	<u>Action</u>	<u>Transfer from</u>	<u>Ord.</u>
\$ 498	2001-02	Re-Appropriate	Rehab Rochester	2001-348
\$124,950	2002-03	Re-Appropriate	Rehab Rochester	2002-316
\$ 24,552	2003-04	Re-Appropriate	Rehab Rochester	2005-254

The City has committed \$650,000 to the renovation of the FIGHT Village Apartments project. Of this amount, City Council appropriated \$500,000 for the project through Ord. No. 2009-342 on October 13, 2009.

The project will rehabilitate and preserve F.I.G.H.T. Village Apartments as affordable housing for an additional 30 years. More importantly, the project will provide a visual transformation to the area, improve management and security, and enhance the quality of life of the residents. The improvements to F.I.G.H.T. Village Apartments will include, for each of the 246 units: New kitchens, bathrooms, and appliances; replacing existing flooring and interior doors; painting; installing new energy efficient light fixtures; and attic and wall insulation. On the exterior, the brick will be painted and new vinyl siding will be installed. Extensive landscaping will be done to provide a more residential neighborhood atmosphere.

Conifer requested additional funding from the City to help close a gap that resulted from the identification of additional asbestos in the buildings and necessary electrical service upgrades in each of the 22 buildings. These impacts contributed to a funding gap of approximately \$900,000. The remaining portion of the gap will be funded through a NY State Energy Research Development Authority grant and owner equity.

Respectfully submitted,

*Robert J. Duffy*  
(PKM)  
Robert J. Duffy  
Mayor





Ordinance No.

Authorizing Amendatory HOME Program  
Plans, Amending Ordinances And Approving  
An Amendatory Loan Agreement For The  
F.I.G.H.T. Village Apartments Renovation Project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby approves amendments to the 2001-02, 2002-03 and 2003-04 HOME Program Plans whereby a total of \$150,000 will be transferred to new accounts in the Improving the Housing Stock and General Property Conditions Allocations for the F.I.G.H.T. Village Apartments Renovation Project from the following accounts:

Amount	HOME Plan	Transfer from	Ordinance No.
\$ 498	2001-02	Rehab Rochester Program	2001-348
\$124,950	2002-03	Rehab Rochester Program	2002-316
\$ 24,552	2003-04	Rehab Rochester Program	2005-254

Section 2. The ordinances set forth in the chart in Section 1 are hereby amended by reducing the amounts authorized and appropriated therein as set forth in said chart, with the funding in Ordinance No. 2001-348 incorrectly referencing the 2000 HOME Program instead of the 2001-02 HOME Program.

Section 3. The Mayor is hereby authorized to enter into an amendatory loan agreement with Conifer Realty, LLC or an affiliated partnership or housing development fund company formed for the purpose of developing the project, whereby the City shall provide an addition to the loan to partially finance the costs of the reconstruction of rental units as a part of the F.I.G.H.T. Village Apartments Renovation Project. The funding shall initially be provided as an interest free construction loan. Upon completion of construction, the loan may be converted to a 30 year loan with interest at the rate of 1%, payable annually. Payment of the principal shall be deferred until the end of the term. The Mayor is authorized to adjust the interest rate and other terms and conditions of the loan in order to conform to legal requirements for tax credits and for the Project.

Section 4. The amendatory agreement shall obligate the City to pay an additional amount not to exceed \$150,000, and of said amount, or so much thereof as may be necessary, \$498 is hereby appropriated from 2001-02 HOME Program Funds, \$124,950 is hereby appropriated from 2002-03 HOME Program Funds and \$24,552 is hereby appropriated from 2003-04 HOME Program Funds.

Section 5. The amendatory agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 6. This ordinance shall take effect immediately.



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### NEIGHBORHOOD & BUSINESS DEVELOPMENT INTRODUCTORY NO.

79



Robert J. Duffy  
Mayor

19

February 25, 2010

TO THE COUNCIL

Ladies and Gentlemen:

Re: PILOT Agreement - Bohrer Place Project

Transmitted herewith for your approval is legislation is legislation authorizing a 30 year payment in lieu of tax (PILOT) agreement with Housing Opportunities Housing Development Fund Corporation for six locations included as part of the Bohrer Place affordable housing project.

The project includes the rehabilitation of 12 units in six structures that are currently owned by Pathstone Development Corporation. These properties will be conveyed to Housing Opportunities Housing Development Fund Corporation, which qualifies for a PILOT agreement.

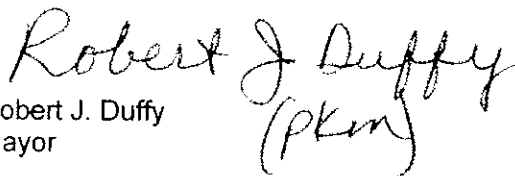
Pathstone Development Corporation will use a recently awarded NY State Division of Housing and Community Renewal grant of approximately \$1,000,000 to refinance and redevelop the following six properties: 55, 59, 69, and 132 Woodward Street; and 38 and 44 Weld Street.

Interior improvements will include new kitchen cabinets, carpeting, New York State Energy Research Development Authority (NYSERDA) compliant furnaces, lead remediation where needed, asbestos and mold remediation, and Energy Star appliances. Exterior improvements include new roofs, NYSERDA compliant windows, and exterior painting/siding. The cost of the project is \$1,115,226.

Currently, the properties are tax exempt and pay only annual refuse and embellishment charges. The PILOT agreement would provide 10% of shelter rent less utilities.

The rehabilitation will begin in late spring 2010 and be completed in summer 2010.

Respectfully submitted,

  
Robert J. Duffy  
Mayor



Ordinance No.

Approving A Property Tax Exemption And  
Authorizing An In Lieu Of Tax Agreement  
For The Bohrer Place Affordable Housing Project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. Pursuant to Section 577 of the New York State Private Housing Finance Law, the Council hereby exempts from real property taxes, for a period of 30 years, the following properties, to be owned by the Housing Opportunities Housing Development Fund Corporation or an affiliated housing development fund company formed for the purpose of developing the project, and to be used for housing as a part of the Bohrer Place Affordable Housing Project:

Address	SBL No.
69 Woodward Street	106.65-3-3
55 Woodward Street	106.65-3-24.1
59 Woodward Street	106.65-3-26.1
132 Woodward Street	106.74-1-9.1
38 Weld Street	106.65-3-53.1
44 Weld Street	106.65-3-51.1

Section 2. The Mayor is hereby further authorized to enter into an in-lieu-of-tax payment agreement for a period of thirty years with the Housing Opportunities Housing Development Fund Corporation or an affiliated housing development fund company formed for the purpose of developing the project, whereby the owner shall be obligated to make annual tax and in-lieu-of-tax payments to the City of Rochester equal to 10% of its annual "shelter rent". "Shelter rent" shall equal gross rents less utility costs.

Section 3. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 4. This ordinance shall take effect immediately.



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## NEIGHBORHOOD & BUSINESS DEVELOPMENT INTRODUCTORY NO.

80



Robert J. Duffy  
Mayor

26

February 25, 2010

TO THE COUNCIL

Ladies and Gentlemen:

Re: 2009 Lead Hazard Control Grant Program

Transmitted herewith for your approval is legislation relating to the City's 2009 Lead Hazard Control Grant Program. This legislation will:

1. Appropriate \$2,199,613 from the U.S. Department of Housing and Urban Development (HUD) for implementation of the program. The application for this funding was authorized by Council in July 2009;
2. Establish maximum compensation with the following agencies to provide program services:
 

<u>Agency</u>	<u>Amount</u>	<u>Service</u>
Coalition to Prevent Lead Poisoning	\$50,000	Education & outreach
Environmental Education Associates, Inc.	\$32,500	Training
The Housing Council in the Monroe County Area	\$50,000	Intake
Neighborworks Rochester	\$76,000	Intake
3. Authorize agreements with the following consultants in an aggregate amount not to exceed \$65,000 to provide lead-based paint inspections and risk assessments:
  - Environmental, Testing and Consulting, Inc.
  - Neighborworks Rochester
  - Proway Management Corp.
  - Lew Corporation
  - Envoy Environmental Consultants, Inc.

The Lead Hazard Control Grant Program provides financial assistance to eligible owners of 1-4 unit privately-held housing. Up to \$15,000 per unit will be made available to correct lead-based paint hazards; an additional \$3,000 per unit is available for a healthy-homes intervention to address issues such as pest control, mold remediation, carbon monoxide detectors, and air quality solutions. The City works with a broad base of certified Lead Abatement contractors to carry out these efforts.

The program concentrates on addressing rental properties since this is the type of housing where lead-poisoned children are most prevalent. Owner-occupants must earn income at or below 80% of the area median income and must have a child occupant under age 6. Owners are required to sign a 5-year agreement with the City to ensure residency. Rental property owners are required to produce a 10% funding match and to sign a 5-year agreement with the City to ensure affordable rents (per HUD guidelines), and that assisted units are offered to tenants with income at or below 50% AMI. Recipients of assistance must complete a one-day lead safe work practices training course at the City's expense.



Requests for Proposals (RFPs) for the following services of the program were distributed to area consultants. Consultants were selected based on how well each responded to the selection criteria established in each RFP.

Application intake services. Three organizations with successful past performance with the City were solicited for proposals. Responses were received from Neighborworks Rochester and The Housing Council. To optimize customer service for applicants, both agencies are recommended. The Housing Council will provide one full-time staff and Neighborworks Rochester will provide one and one-half full-time staff.

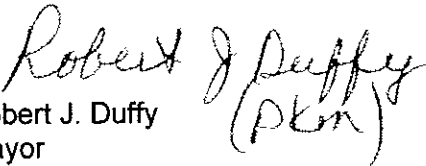
Lead-based paint inspections/risk assessments. Six agencies responded to the RFP; one, based on their pricing, was not selected. Four of the five are current providers of these services; Neighborworks Rochester is new.

Training. Proposals were solicited from the only two local providers with appropriate certification - Cornell University and Environmental Education Associates (EEA). Based on their pricing, EEA was selected to provide courses in Lead-Safe Work Practices and Lead Safety for Renovation, Repair and Training. Courses will be available to contractors and the general public.

Education and outreach. An RFP was not issued for these services. Given their mission and experience in working to prevent child lead-poisoning, it was determined that Coalition to Prevent Lead Poisoning (CPLP) is the best and most resourceful agency for this component. The CPLP will target at-risk populations to raise awareness of the dangers of lead-based paint hazards with a specific focus on reaching those who are least likely to be aware of these dangers.

Since 2004, 836 units of lead-safe housing has been produced at a cost of \$17 million. This program will allow for a minimum production of an additional 100 units by December 2012.

Respectfully submitted,

  
Robert J. Duffy  
Mayor

Ordinance No.

Authorizing Agreements And Appropriating  
Funds For The Lead Hazard Control Grant  
Program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. There is hereby appropriated from funds to be received under an agreement with the United States Department of Housing and Urban Development for funding for the 2009 Lead Hazard Control Grant Program the sum of \$2,199,613, or so much as may be received, to fund the Lead Hazard Control Grant Program.

Section 2. The Mayor is hereby authorized to enter into agreements with the following organizations in amounts not to exceed the following for services for the Lead Hazard Control Grant Program. The agreements shall be funded from the appropriation made in Section 1.

Organization	Amount
Finger Lakes Health Systems Agency	\$50,000
Environmental Education Associates, Inc.	32,500
Housing Council in the Monroe County Area, Inc.	50,000
Neighborworks Rochester	76,000

Section 3. The Mayor is hereby authorized to enter into agreements with the following in an aggregate amount not to exceed \$65,000 for lead hazard evaluation services for the Lead Hazard Control Grant Program. The agreements shall be funded from the appropriation made in Section 1.

Environmental Testing & Consulting, Inc.  
Envoy Environmental Consultants, Inc.  
Lew Corporation  
Neighborworks Rochester  
Proway Management Corp.

Section 4. The agreements shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 5. This ordinance shall take effect immediately.



# City of Rochester

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## NEIGHBORHOOD & BUSINESS DEVELOPMENT INTRODUCTORY NO.

81



Robert J. Duffy  
Mayor

21

February 25, 2010

TO THE COUNCIL

Ladies and Gentlemen:

Re: 2010-11 Housing Opportunities for Persons with AIDS

Transmitted herewith for your approval is legislation appropriating \$1,277,529 in Federal Housing Opportunities for Persons with AIDS funds (HOPWA), and establishing maximum compensation for agreements with AIDS Care (agency formed in 2009 consolidation of AIDS Rochester, Inc. and AIDS Community Health Center) and Catholic Charities of the Diocese of Rochester, dba Catholic Charities Community Services as follows:

AIDS Care	2009-10 HOPWA	\$396,034
	2010-11 HOPWA	<u>\$396,034</u>
	Total	\$792,068
Catholic Charities	2009-10 HOPWA	\$242,731
	2010-11 HOPWA	<u>\$242,730</u>
	Total	\$485,461

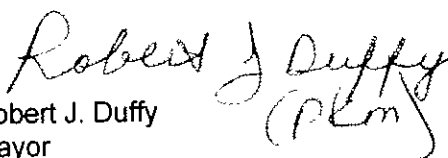
The total appropriation allows 15 month contracts with the agencies to bring agreement terms and reporting periods in line with the Consolidated Plan fiscal year. HUD has already issued funds for 2009-10; the 15 month agreements are contingent upon receipt of 2010-11 funds. If funds are not available, or are less than anticipated, the agreement amounts and terms will be adjusted accordingly.

HOPWA provides housing assistance and services to prevent homelessness for individuals with HIV/AIDS and related complications, and their families. Assistance includes payments of rent, mortgage, utility payments. Long term assistance is for more than 21 weeks; short term assistance covers up to 21 weeks. Both providers maximize HOPWA assistance through the coordination with other funds such as SSI, and NYS program assistance, and joint planning. With these efforts, clients are in more stable locations and better maintained properties. On-going case management is provided by other funding sources. Data regarding the past 10 months and projections of services for the proposed 15 months is summarized below:

Agency	Households	Actual 4/09 – 2/10	Projected 4/10 – 6/11
AIDS Care - Long term	60	64	65
AIDS Care - Short term	<u>35</u>	<u>25</u>	<u>80</u>
	95	89	145
Catholic Charities – Long term	43	39	43
Catholic Charities – Short term	<u>50</u>	<u>12</u>	<u>87</u>
	93	51	130
Total Households	188	140	275

Both providers are experiencing higher demand for long term assistance, due in part to improved medical treatment. Loss of employment is also a contributing factor.

Respectfully submitted,

  
Robert J. Duffy  
Mayor

Ordinance No.

Authorizing Agreements For The Housing  
Opportunities For Persons With AIDS Program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into agreements with the following organizations for services for fifteen months under the Housing Opportunities for Persons with AIDS Grant Program:

Organization	Amount
AIDS Care	\$792,068
Catholic Charities Community Services	485,461

Section 2. The agreements shall obligate the City to pay an amount not to exceed \$1,277,529, and of said amount, or so much thereof as may be necessary, \$638,765 is hereby appropriated from 2009-10 Housing Opportunities for Persons With AIDS Grant Funds, and \$638,764 is hereby appropriated from 2010-11 Housing Opportunities for Persons With AIDS Grant Funds, contingent upon receipt of said funds.

Section 3. The agreements shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 4. This ordinance shall take effect immediately.





## City of Rochester

City Hall Room 307A, 30 Church Street  
Rochester, New York 14614-1290  
www.cityofrochester.gov

NEIGHBORHOOD &  
BUSINESS DEVELOPMENT  
INTRODUCTORY NO.

82



Robert J. Duffy  
Mayor

25

February 25, 2010

TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreement – Sprinkle Consulting, Inc., Rochester  
Bicycle Master Plan

Transmitted herewith for your approval is legislation establishing \$80,000 as maximum compensation for an agreement with Sprinkle Consulting, Inc., Lutz, FL, for preparation of a Rochester Bicycle Master Plan. The cost of the agreement will be funded from the 2008-09 Cash Capital allocation of the Department of Environmental Services.

The City has received Congestion Mitigation and Air Quality funding for a bicycle enhancement project through the regional Transportation Improvement Program (TIP). The project is will serve as a demonstration of on-street bicycle facility treatments in the city. A small number of on-street locations will be chosen to serve as test areas for bicycle lane-marking options. The City has also received nearly \$3 million in federal funding programmed for projects on or connecting to the Genesee Riverway Trail. The development of a master plan will guide the use of these federal funds as well as provide plans for future investments in bicycle facilities and services.

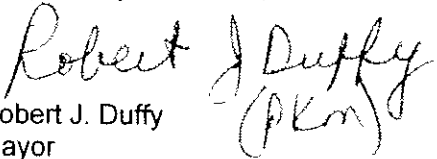
The Rochester Bicycle Master Plan will examine best practices in bicycle infrastructure and services, such as shared lane markings, bicycle boulevards, bicycle parking, commuter facilities (e.g., showers, lockers, etc.), and bicycle sharing; assess the feasibility of each for local use; identify locations for bicycle facilities; and recommend bicycle-supportive policies and services. The plan will also support the TIP program by providing conceptual design and inventory work for on-street bicycle lanes.

The City of Rochester and Monroe County received an "honorable mention" from the League of American Bicyclist's Bicycle Friendly Communities Program. The Master Plan will guide the City's efforts in achieving the League's designation as a Bicycle Friendly Community.

A Request for Proposals was issued in October 2009 and posted on the City and New York State Contract Reporter Web sites. Proposals were received from ten firms: Sprinkle Consulting, Inc.; FRA Engineers, Rochester; Michael Baker Engineering, Inc., White Plains, NY; Bergmann Associates, Rochester; The Street Plans Collaborative, Brooklyn, NY; IBI Group, Boston, MA; Behan Planning and Design, Saratoga, NY; Madera & Associates, Media, PA; Saratoga Associates, Saratoga Springs, NY; and Transportation Alternatives of Rochester, Rochester, NY. A review by a team of City staff was based on team skills and resources, past experience, project approach, and schedule and resulted in the recommendation of Sprinkle Consulting, Inc. The firm has included two local firms – SRF & Associates Winton Place, Rochester 14623; and EDR, North Goodman St., Rochester 14607, part of the project team.

The project will begin in April 2010; completion is expected by December 2010.

Respectfully submitted,

  
Robert J. Duffy  
Mayor



Ordinance No.

Establishing Maximum Compensation For  
A Professional Services Agreement For  
A Rochester Bicycle Master Plan

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The sum of \$80,000, or so much thereof as may be necessary, is hereby established as the compensation to be paid for a professional services agreement between the City and Sprinkle Consulting, Inc. for a Rochester Bicycle Master Plan. Said amount shall be funded from the 2008-09 Cash Capital Allocation.

Section 2. This ordinance shall take effect immediately.



Rochester Urban Renewal Agency

City Hall Room 223B  
30 Church Street  
Rochester, New York  
14614-1290

NEIGHBORHOOD &  
BUSINESS DEVELOPMENT  
INTRODUCTORY NO.

URA -1

24a

February 25, 2010

TO THE RURA:

Ladies and Gentlemen:

Re: Rochester Urban Renewal Agency (RURA) –  
Annual Budget

Transmitted herewith for your approval is legislation approving the Rochester Urban Renewal Agency 2010-11 Annual budget. As part of the reporting requirements to the State, the annual budget is to be presented to and adopted by the RURA. The annual budget is attached.

Respectfully submitted,

R. Carlos Carballada  
Secretary



## BUDGET & FINANCIAL PLAN

### BUDGETED REVENUES, EXPENDITURES, AND CHANGES IN CURRENT NET ASSETS

	Last Year (Actual) 2009		Current Year (Estimated) 2010		Next Year (Adopted) 2011		Proposed 2012	Proposed 2013	Proposed 2014
	Modify	Delete	Modify	Delete	Modify	Delete	Modify	Modify	Modify
<b>REVENUE &amp; FINANCIAL SOURCES</b>									
<b>Operating Revenues</b>									
Charges for services		\$0.00		\$0.00		\$0.00	\$0	\$0	\$0
Rental & financing income		0.00		0.00		0.00	0	0	0
Other operating revenues		0.00		0.00		0.00	0	0	0
<b>Nonoperating Revenues</b>									
Investment earnings		23,507.00		2,000.00		1,500.00	0	0	0
State subsidies/grants		0.00		0.00		0.00	0	0	0
Federal subsidies/grants		0.00		0.00		0.00	0	0	0
Municipal subsidies/grants		0.00		0.00		0.00	0	0	0
Public authority subsidies		0.00		0.00		0.00	0	0	0
Other nonoperating revenues		0.00		0.00		0.00	0	0	0
Proceeds from the issuance of debt		\$0.00		\$0.00		\$0.00	\$0	\$0	\$0
<b>Total Revenues &amp; Financing Sources</b>		<b>\$23,507.00</b>		<b>\$2,000.00</b>		<b>\$1,500.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>EXPENDITURES</b>									
<b>Operating Expenditures</b>									
Salaries and wages		0.00		0.00		0.00	0	0	0
Other employee benefits		0.00		0.00		0.00	0	0	0
Professional services contracts		0.00		0.00		0.00	0	0	0
Supplies and materials		0.00		0.00		0.00	0	0	0
Other operating expenditures		0.00		0.00		0.00	0	0	0
<b>Nonoperating Expenditures</b>									
Payment of principal on bonds and financing arrangements		0.00		0.00		0.00	0	0	0
Interest and other financing charges		0.00		0.00		0.00	0	0	0
Subsidies to other public authorities		0.00		0.00		0.00	0	0	0
Capital asset outlay		0.00		0.00		0.00	0	0	0
Grants and donations		65,000.00		200,000.00		500,000.00	0	0	0
Other nonoperating expenditures		15,300.00		0.00		0.00	0	0	0
<b>Total Expenditures</b>		<b>\$80,300.00</b>		<b>\$200,000.00</b>		<b>\$500,000.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Capital Contributions</b>		<b>\$0.00</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Excess (deficiency) of revenues and capital contributions over expenditures</b>		<b>\$(56,793.00)</b>		<b>\$(198,000.00)</b>		<b>\$(498,500.00)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

INTRODUCTORY NO. URA-1

Resolution No. URA

Approving The 2010-11 Budget

BE IT RESOLVED, by the Rochester Urban Renewal Agency as follows:

Section 1. The Agency hereby approves the 2010-11 Rochester Urban Renewal Agency Budget as submitted by the Secretary.

Section 2. This resolution shall take effect immediately.